

COMPARATIVE REPORT OF AGRICULTURAL HOLDING FOR THE YEAR

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Version:
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Farm Identification Number:

Criteria for selecting farms for comparison:	
1	Tab: General Information; Col.: Region = 795.
2	Tab: Land Quantity; Col.: Total in use ≥ 25.
3	Tab: Land Quantity; Col.: Total in use ≤ 30.
4	-
5	-

Division into groups by:	
Tab.: The Farm resultant account; Col.: Family farm income.	

Rank of your holding in the group of similar agricultural holdings	
Number of holdings in the group of similar holdings	361
Percentage of farms with a result lower than yours	84%

Number of agricultural holdings in sub-groups		90	180	90		
No.	Specification	m.u.	Your holding	top 25%	average 50%	lowest 25%

I. CASH FLOW*						
1	Total cash flow balance of the farm (1=2+5+8)	PLN	191 246	175 030	84 505	38 004
2	Cash flow balance from operational activity (cash income) (2=3-4)	PLN	245 596	245 718	105 013	67 939
3	Receipts from operational activity	PLN	552 805	464 793	220 925	165 286
4	Expenditures from operational activity	PLN	307 209	219 075	115 912	97 347
5	Cash flow balance from investment activity (5=6-7)	PLN	-194 350	-88 469	-20 703	-33 097
6	Receipts from investment activity	PLN	43 000	16 479	9 042	17 560
7	Expenditures from investment activity	PLN	237 350	104 947	29 745	50 657
8	Cash flow from financial activity (8=9-10)	PLN	140 000	17 780	195	3 162
9	Receipts from financial activity	PLN	200 000	39 229	12 834	18 878
10	Expenditures from financial activity	PLN	60 000	21 449	12 639	15 716

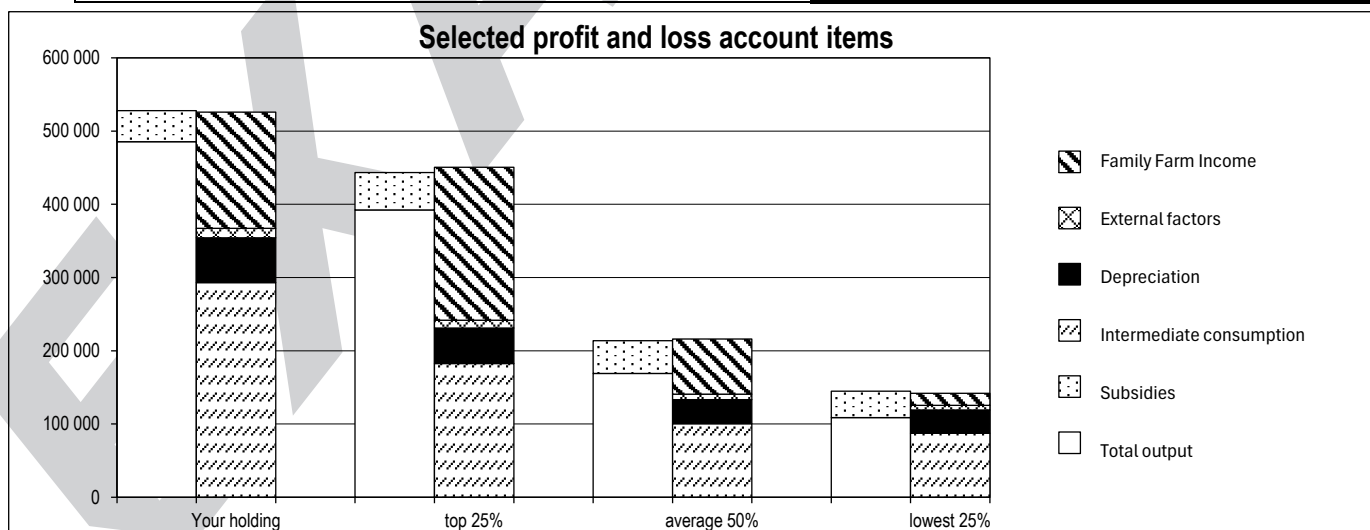
*gross value (including VAT)

I.a.	Transfers to farmer's household (+) or from the household (-) in PLN	215 046	174 214	80 877	45 964
I.b.	Share of subsidies (%) to operational activities in receipts from operational activities	8	11	20	22

II. SELECTED PROFIT AND LOSS ACCOUNT ITEMS						
1	FAMILY FARM INCOME	PLN	158 832	208 727	75 152	16 588
2	Total output	PLN	485 508	392 457	168 962	108 699
3	(-) Intermediate consumption (=specific costs+farming overheads)	PLN	293 225	182 725	100 514	87 545
4	(+) Subsidies*	PLN	42 338	50 828	44 778	36 252
5	(-) Depreciation	PLN	61 030	48 283	32 936	31 699
6	(-) External factors (=paid labour input+rent+interest paid)	PLN	12 850	10 785	7 411	6 220

*granted, to operational activity

II.a.	Total output per 1 ha UAA (in PLN)	17 095	14 112	6 147	3 970
II.b.	Ratio total costs to total output (in PLN)	0,76	0,62	0,84	1,17



No.	Specification	m.u.	Your holding	top 25%	average 50%	lowest 25%
III. COSTS						
1	TOTAL	PLN	369 013	243 235	142 358	126 890
2	Seeds and seedlings	%	2	3	4	5
3	Fertilisers	%	10	9	12	14
4	Crop protection	%	0	2	3	4
5	Veterinary services and medicines	%	7	4	2	1
6	Feed	%	35	33	22	21
7	Insurance regarding specific crops and animals	%	0	0	0	0
8	Other direct costs	%	3	3	3	2
9	Electricity	%	2	2	2	1
10	Heating fuels	%	0	0	0	0
11	Motor fuels	%	4	6	8	8
12	Renovations, maintenance, inspections	%	9	5	6	6
13	Services	%	5	4	5	4
14	Insurance	%	1	1	1	1
15	Other costs	%	0	2	2	2
III.a.	Crop direct costs in PLN per 1 ha UAA		2 048	1 449	1 097	1 108
III.b.	Livestock direct costs in PLN per 1 LU		2 238	1 992	1 667	1 956
III.c.	Motor fuel costs in PLN per 1 ha UAA		573	546	409	375
IV. BALANCE SHEET						
1	TOTAL ASSETS	PLN	2 328 384	1 732 657	1 150 983	1 091 095
2	Intangible assets	%	0	0	0	0
3	Agricultural land	%	28	39	46	48
4	Buildings	%	15	18	18	19
5	Land improvements	%	0	0	0	0
6	Machinery and equipment	%	21	13	10	10
7	Means of transportation	%	16	10	9	9
8	Wood stands	%	1	1	2	2
9	Orchards, permanent plantations	%	0	0	0	0
10	Breeding livestock	%	11	7	4	2
11	Long-term financial assets	%	1	2	1	0
12	Long-term prepayments	%	0	0	0	0
13	Other fixed assets	%	0	0	0	0
14	Stock of materials - inputs in the warehouse and in the field	%	1	0	1	1
15	Non-breeding livestock	%	5	3	3	2
16	Crop production not yet harvested	%	0	0	0	0
17	Stocks of products - own in the stock and in the field	%	0	2	3	3
18	Advances contributed for supplies of materials and services	%	0	0	0	0
19	Short-term receivables	%	1	1	1	1
20	Short-term financial assets	%	1	3	3	3
21	Short-term prepayments and accruals	%	0	0	0	0
22	TOTAL LIABILITIES	PLN	2 328 384	1 732 657	1 150 983	1 091 095
23	Net worth	%	87	94	97	95
24	Long-term liabilities	%	10	3	2	4
25	Short-term liabilities	%	3	3	1	1
IV.a.	Debt ratio of total assets in % = total debts/total assets		13	6	3	5
IV.b.	Current ratio = current assets/current liabilities		2,25	1,26	3,99	4,29
V. LAND: OWNERSHIP						
1	TOTAL	ha	31,4	29,8	30,0	29,9
2	of which: long-term rental (1 year and more)	%	32	22	27	24
V.a.	Rent paid in PLN per 1 ha of rented area for 1 year and more		980	558	427	426
VI. LABOUR						
1	TOTAL*	hours	4 010	5 135	4 454	3 886
2	of which: paid labour	%	0	7	5	2
*unpaid+paid						
VI.a.	Wage in PLN per 1 hour of paid work		-	13,42	12,63	14,95
VI.b.	Number of working hours per 1 ha UAA		141	185	162	142

No.	Specification	m.u.	Your holding	top 25%	average 50%	lowest 25%
VII. CROP PRODUCTION						
SALE						
1	TOTAL	PLN	11 429	53 118	49 592	49 268
2	Winter common wheat	%	100	13	24	17
3		%	0	0	0	0
4		%	0	0	0	0
5		%	0	0	0	0
6		%	0	0	0	0
7	Other crops	%	0	87	76	83
SALE PRICES						
8	Winter common wheat	PLN/dt	71,4	72,0	71,0	69,6
9		PLN/dt	-	-	-	-
10		PLN/dt	-	-	-	-
11		PLN/dt	-	-	-	-
12		PLN/dt	-	-	-	-
YIELDS						
13	Winter common wheat	dt/ha	75,0	68,2	61,0	57,1
14		dt/ha	-	-	-	-
15		dt/ha	-	-	-	-
16		dt/ha	-	-	-	-
17		dt/ha	-	-	-	-
CROP STRUCTURE						
18	TOTAL	ha	28,4	27,7	27,4	27,2
19	Winter common wheat	%	8	5	10	8
20		%	0	0	0	0
21		%	0	0	0	0
22		%	0	0	0	0
23		%	0	0	0	0
24	Other crops	%	92	95	90	92
VIII.a. LIVESTOCK PRODUCTION						
SALE						
1	TOTAL	PLN	436 071	326 888	109 513	63 782
2	Cows milk	%	92	78	59	17
3	Cull dairy cows	%	3	3	4	1
4	Female cattle 1-2 year	%	3	1	3	7
5	Other calves under 6 months	%	1	2	2	1
6		%	0	0	0	0
7	Other animals and animal products	%	0	16	31	74
SALE PRICES						
8	Cows milk	PLN/m.u.	140,3	138,6	125,0	118,1
9	Cull dairy cows	PLN/m.u.	4,3	4,3	4,5	4,1
10	Female cattle 1-2 year	PLN/m.u.	6,5	5,5	7,3	7,7
11	Other calves under 6 months	PLN/m.u.	6,0	8,2	9,0	8,4
12		PLN/m.u.	-	-	-	-
VIII.b. LIVESTOCK PRODUCTION - YIELDS						
1	Milk quantity per year from 1 dairy cow	litres	7 146,0	6 841,5	5 143,2	3 265,9
2	Number of calves born per year from 1 cow	heads	0,9	0,9	0,9	0,8
3	Number of piglets born per year from 1 sow	heads	-	20,2	17,8	13,2
4	Number of eggs per year from 1 laying hen	heads	-	-	71,2	-
VIII.c. LIVESTOCK PRODUCTION - NUMBERS						
1	TOTAL	LU	69,6	47,0	21,4	14,5
2	Total cattle	%	100	88	88	63
3	of which: milk cows	%	57	56	47	20
4	Total pigs	%	0	12	11	34
5	of which: breeding sows	%	0	1	1	4
6	Total poultry	%	0	0	0	0
7	of which: laying hens	%	0	0	0	0
8	Other animals	%	0	0	1	4
* average annual number of livestock units (LU)						
Farm use in PLN			18 690	18 862	13 994	17 824
Transfers free of charge from agricultural holding to household			361	3 533	2 502	13 126